

# Freshwater Parish Council

## Budgets for 2024/25

Account	Detail	Percept Increase 12%
<b>Administration</b>	Administration & Office Costs	£6,281
	Staff Salaries, HMRC and Pension Contributions	£ 179,581
	<b>Administration Total</b>	<b>£185,862</b>
<b>Community Investment</b>	Community Grants	£14,207
	<b>Freshwater Parish Council Projects</b>	
	Colwell Bay Buoys	£6,145
	MUGA Lights	£10,000
	New Gate Lane toilets	£13,791
	Skatepark and Pump Track	£0
	Spinfish Works	£36,000
	Freshwater Parish Council Projects	£45,000
	<b>Community Investment Total</b>	<b>£125,144</b>
<b>Governance</b>	Audit	£1,400
	Election Costs	£5,001
	Public Consultation	£200
	Subscriptions	£2,065
	Training	£1,000
	<b>Governance Total</b>	<b>£9,666</b>
<b>Memorial Hall</b>	MHALCo Maint & Other Costs	£10,000
	MHALCo Precept	£10,000
	MHALCo Public Works Loan	£1,587
	Office Rent	£13,231
	<b>Memorial Hall Total</b>	<b>£34,818</b>
<b>Services</b>	Allotments	£0
	Environment Officer	£2,556
	Freshwater Bay Boat Park	£0
	Insurance	£3,770
	Land Management & Trees	£74,879
	Library	£20,000
	Motor vehicle Expenditure	£2,200
	Old Ambulance Station	£3,029
	Parish Facilities Officer	£11,801
	Public Toilets	£30,000
	Tools & Equipment	£200
	West Wight Town and Parish Council Association	£579
	Xmas	£4,500
	<b>Total Services</b>	<b>£153,514</b>
<b>Youth Expenses</b>	Skatepark and MUGA	£3,000
<b>Total</b>		<b>£512,004</b>